



Educating, connecting, and inspiring the mind and heart on a 180-acre recreational facility on a prime location on the Lake of the Ozarks.





Mission

Operation BBQ Relief® provides comfort to those in need by connecting, inspiring, serving, and educating in communities far and wide.

Vision

To provide support, hope, compassion, and friendship to military, veterans, first responders, Gold Star, Red Star, and Blue Star families through long-term programs focused on overcoming physical, mental, and emotional challenges, strengthening families, providing a bonding experience, and engaging in quality rest and relaxation.

Camp OBR Goals

- Serve those that served and continue to serve.
- A place where veterans, military, and first responders can connect with each other and grow their networks.
- Offer programs and activities to help heal emotional, mental, and physical wounds through team building, fellowship, and fostering individual growth and resiliency.
- Inspire organizations and partners to take part in the lives of veterans, military, and first responders.
- Serve veterans, military, and first responders, providing hope, compassion, and friendship through activities, programs, and events.
- Offer the families of those that serve our nation and communities, that have suffered a life altering event, an opportunity to connect and strengthen their family bonds through camp programming in a distraction free, hands-on bonding environment.

Camp OBR

Beneficiaries/Participants

- Military and Veterans
- First Responders
- Gold Star, Red Star, and Blue Star Families



Video



Sponsorship

GENERAL SPONSORSHIP OPPORTUNITIES

Title Sponsor of Camp OBR	\$5,000,000
Platinum Sponsor.....	\$500,000+
Gold Sponsor	\$250,000 - \$499,999
Silver Sponsor	\$100,000 - \$249,999
Bronze Sponsor	\$25,000 - \$99,999
Supporter	\$10,000 - \$24,999



SPECIFIC SPONSORSHIP OPPORTUNITIES

Culinary Educational Center	\$500,000
Outdoor Education and Relation Area	\$250,000
10 x Cabin Units.....	\$75,000 each
Mobility Aids (Boats, UTV's, Golf Carts)	\$15,000-\$65,000
Two Person Cabin.....	\$15,000 each

Camp Sponsorships

Start at \$25,000+

Camper Scholarships

4-Day Camp – \$3,500 Individual

4-Day Camp – \$10,000 Family



Development Plan

Phase 0 (now)

Architectural plans and development. Purchase of the property. Improve current structure, caretakers office, and camp director's place. Insurance for the camp and furnishings.

APPROXIMATE TOTAL COST \$2.2 Million



Development Plan

Phase 1

Construction of a fully integrated and ADA compliant structure (5 small cabins), 8 RV spots. Construction of playground, improvement of dock and add swim area, technology improvement, facility security, and new furnishings for cabins. Purchase of 1 boat, 3 - four seater UTVs, and 2 wave runners.

APPROXIMATE TOTAL COST \$1.3 Million



Development Plan

Phase 2

Construction of 4 double bed room small cabins, fencing for property, and purchase of an additional boat, 4-seat UTV, wave runner, and 2-6-person golf cart.

APPROXIMATE TOTAL COST \$1.5 Million



Development Plan

Phase 3

Construction of a fully ADA compliant swimming pool, 2 additional boats, 2 - 4-seat UTVs, 2 wave runners, 1 x 6-seater golf cart, ADA compliant hunting blinds and deer stands.

APPROXIMATE TOTAL COST \$1.5 Million



Development Plan Costs

Phase 0 - Immediately; Purchase Properties and Get Designs completed		
Purchase Property	\$2,100,000	Lodge, outbuildings, dock, boat ramp, 1500 feet of water frontage with 180 acres of land
Insurance for Property etc	\$50,000	Insurance for the Camp
Total Phase 0	\$2,150,000	

Phase I - Jan 2022 start - thru Dec 2022 Time frame for camps delayed due to supply chain issues and costs Camps will start in 2023 late year		
Architecture Master Plans and development, Electrical & Septic Engineer Plan	\$25,000	Work with group for plans
Update current lodge pull carpeting and update as needed	\$50,000	Update the interior of the lodge adding a bunk room in the basement and furnishing the lodge
Culinary Education Center (rehab tack barn in to culinary ctr)	\$150,000	Rehabbing a 20 year old tack barn into the culinary education center
Build bath & shower house ADA compliant into lean-to of Shop Barn	\$100,000	This is to build out the lean-to area of the shop to have bathrooms and showers for RVs and use for culinary center and events
Upgrade roads, side walks, automatic gate for entrance	\$60,000	This to upgrade what is there and add to it as needed
Licenses, permits and Fees for the Camp	\$25,000	Year one and 2 will probably be the busiest.
Infrastructure for the Village - Septic, Electric, Concrete, Dirt Work, Plumbing, etc	\$350,000	Septic \$100,000, Electric \$100,000, Plumbing \$25,000, Concrete and Dirt Work \$125,000
Staffing and Benefits for 1st 12 months (July 2021 - May 2022)	\$175,000	Camp Program Manager - \$55,000, Caretaker \$36,000 both get on-site living included, part-time employees \$44,000 AND \$40,000 in benefits
1 Pontoon Boat	\$60,000	Phase I - Pontoon Boat
2 - 4 seater UTVs	\$60,000	2- Polaris Rangers 4 seaters with a hauling bed on back
2 Wave Runners	\$15,000	Phase I - 2 Wave Runners (purchase May 2022)
Outdoor training, firepit and gathering area infrastructure dirt work	\$150,000	Grill Islands, tables, chairs, firepit area, seating and smoke house.
Increased Travel for Camp for staff	\$15,000	Travel for staff during the building process etc.
Technology for the Camp	\$100,000	Internet throughout the camp, cell phone boosters for main cell carriers, front gate solar powered gate access
Total Phase I	\$1,335,000	

Development Plan Costs

Phase 2 starts January 2023 - December 2023 - Limited Camps in late 2023 is target

Build and Furnish 5 Tiny Cabins (10 Units cabins are duplex)	\$750,000	Stick Build Tiny Cabins for attendees including the electrical infrastructure for these cabins and future as well as septic
Archery, Skeet Shooting and Shooting Range	\$30,000	Spring 2023
Staffing and Benefits for Year 2	\$250,000	Development Director to lead fundraising - \$85,000, Camp Host/Program Manager \$55,000, Care-taker \$36,000 both get on-site living included, pt employees/contract cleaning & benefits \$74,000
Licenses, Insurance and Fees for the Camp	\$50,000	Year one and 2 will probably be the busiest.
1 - 6 Seater Golf Cart	\$18,000	Phase 1 - 2 six seater
1 - 4 seater UTVs	\$20,000	Yamaha 4 seaters with a hauling bed on back
1 Wave Runner	\$15,000	Phase 1 - 2 Wave Runners Phase 3 - 2 more
Add ADA Compliant Deer Stands and clear more land for food plots, etc.	\$75,000	Includes trails for track chairs and gators to the areas
Add 4 RV Hookups and sites includes electrical, water and sewer	\$30,000	Add the infrastructure, pedestals for the RV electric and pads and picnic tables
Security for entire facility and front gate with card/code access	\$50,000	Phase 3 - Key Card access for buildings, rooms, cabins
New Furnishings for all existing rooms and main building	\$60,000	Beds, linens, cleaning supplies, towels, furniture for lodge and cabins, tables, chairs, kitchen equipment exercise equipment, office furniture
ADA Compliant Dock	\$200,000	This is to upgrade the current dock to an ADA compliant dock and ramp etc.
Total Phase 2	\$1,548,000	

Phase 3 starts Jan 2024 - Dec 2024 - Camp Opens for 7 months - this season 18 Camps for this Season (Close Nov for Phase 3 expansion)

Add 2 more tiny cabins and furnish them	\$300,000	This is to add a lodge that will serve as the center of the facility, includes the furniture, appliances, etc. for the lodge
Adaptable Swimming Pool	\$750,000	This will be a multipurpose pool with zero entry to swim lanes and all dirt work
Licenses, Insurance and Fees for the Camp	\$50,000	Year one and 2 will probably be the busiest.
1 Boat - Yamaha Boat - 25 ft	\$65,000	Phase 3 - 25 ft Pontoon
1 - 4 seater UTVs	\$25,000	Yamaha 4 seaters with a hauling bed on back
1 Wave Runner	\$15,000	Phase 1 - 2 Wave Runners Phase 3 - 2 more
2 - Golf Carts that seat 4-6	\$30,000	Phase 1 - 1 six seater Phase - 2 - 4 seater with bed option on back that converts to 6 when folded up
Update Tack Barn loft into game room	\$55,000	Includes furnishings, games, etc.
Gun Range	\$250,000	Outdoor firing range
Total Phase 3	\$1,540,000	

TOTAL \$6,573,000



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SPONSORSHIP CONTACT

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